BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 21, 2005	Division: <u>Manageme</u>	nt Services
Bulk Item: Yes X No	Department: Administrative Ser	rvices
	Department Contact: <u>Tina Boan</u>	
AGENDA ITEM WORDING: Approval of various resolutions for the transfer of revenue.	unds and resolutions for the receipt	of unanticipated
ITEM BACKGROUND: See attached schedule of items.		
PREVIOUS REVELANT BOCC ACTION: See attached schedule of items.		taken en e
CONTRACT/AGREEMENT CHANGES: N/A		
STAFF RECOMMENDATIONS: Approval		
TOTAL COST: N/A COST TO COUNTY: N/A	BUDGETED: Yes SOURCE OF FUNDS:	No <u>N/A</u>
REVENUE PRODUCING: Yes No X AM	OUNT PER MONTH Yea	ar
APPROVED BY: County Atty X OMB/	Purchasing X Risk Management	<u>N/A</u>
DIVISION DIRECTOR APPROVAL:	Sheila A. Barker	<u></u>
DOCUMENTATION: Included X	To Follow Not Required	
DISPOSITION:	_ AGENDA ITEM	#

DECONDATION OF DECOLUTION	ITEM BACKGROUND	PREVIOUS	
UESCRIPTION OF RESOLUTION		BOCC ACTION	AMOUNT
Approval of a resolution for the receipt of unanticipated funds for 50501	FDOT Grant	Approved grant agreement	\$395,000.00
Approval of a resolution to amend resolution 145-2005	Correct prior resolution	Resolution 145-2005	\$60,157.66
Approval of a resolution to recind 119-2005	Correct prior resolution	Resolution 119-2005	\$1,233,800.91
Approval of a resolution concerning the transfer of funds in fund 304	Transfer funds to cover costs	Approved capital plan	\$100,000.00
Approval of a resolution for the transfer of funds from 85500 to 05001	New contract for Sterling program	None	\$58,000.00
Approval of a resolution to amend Sheriff's budgets.	To set up budget for Sheriffs Special funds	Resolution	\$29,234,283.00
Approval of a resolution to set up budget for Hurricane Katrina	none	None	\$2,200,000.00
Approval of a resolution concerning the transfer of funds for fund 304	None	none	\$886,115.00
Approval of a resolution concerning the receipt of unanticipated funds as match.	Set up match for existing wastewater projects	KLWW/TD interlocal	\$790,000.00
Approval of a resolution for unanticipated funds 06019	New BYRNE grant	Approved grant application	\$66,667.00
Approval of a resolution for the transfer of funds.	Transfer PFC for addtl match	Previously approved grant agreement.	
Approval of a resolution for the receipt of unanticipated funds.	Set up Bell South Lease Purchase	Approved grant agreement	\$233,500.00
Approval of a resolution for the receipt of unanticipated funds	Additional FDOT funding	Approved grant agreement	\$75,000.00
Approval of a resolution for the receipt of unanticipated funds	Additional FDOT funding	Approved grant agreement	\$25,000.00
Approval of a resolution for the transfer of funds	Transfer PFC for addit match	Previously approved grant agreement	\$200,000.00
Approval of a resolution for the transfer of funds	Cover contractual costs	None	\$36,500.00
Approval of a resolution for the transfer of funds	Cover contractual costs	None	\$6,000.00
Approval of a resolution for the receipt of unanticipated funds.	Local grant from Exotic Pest control	None	\$1,000.00
Approval of a resolution for the receipt of unanticipated funds	Set up budget for Pump out vessel	Previously approved grant agreement	\$66,667.00
Approval of a resolution for the transfer of funds	Move match for prime out vessel		

account for unanticipated funds in the Monroe Co	ounty Commissioners of Monroe County, Flor unty Budget for the Fiscal Year 2005, now there	rida, to increase items t efore,
BE IT RESOLVED BY THE BOARD OF CO that the following accounts of the Monroe County the amount hereinafter set forth:	DUNTY COMMISSIONERS OF MONROE Budget for the Fiscal Year 2005, be and the sar	COUNTY, FLORIDATE is hereby increased b
Fund #125 Grants		
Revenue: 125-50501-331490OT-GW0114 125-50501-334490OT-GW0114	Federal Grants Transportation State Grants Transportation	\$ 35,000.00 \$360,000.00
Total Revenue		\$395,000.00
Appropriations: 125-5410-50501-530490-GW0114-530340	Contractual Services	\$395,000.00
Total Appropriations:		\$395,000.00
BE II FUKIHEK KESOLVED BY SAID I	DOARD, that the Clerk of Said Board, tho	on receipt of the abov
BE IT FURTHER RESOLVED BY SAID Is unanticipated funds, is hereby authorized and direct PASSED AND ADOPTED by the Board of Cousaid Board held on the 17th day of August AD 200	eted to place funds in said items, as set forth about onty Commissioners of Monroe County, Florida	ove.
unanticipated funds, is hereby authorized and direct PASSED AND ADOPTED by the Board of Cou	eted to place funds in said items, as set forth about onty Commissioners of Monroe County, Florida	ove.
PASSED AND ADOPTED by the Board of Couraid Board held on the 17th day of August AD 200 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD O	eted to place funds in said items, as set forth about onty Commissioners of Monroe County, Florida	ove.
PASSED AND ADOPTED by the Board of Cousaid Board held on the 17th day of August AD 200 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF	eted to place funds in said items, as set forth about the Commissioners of Monroe County, Florida 05.	ove.
PASSED AND ADOPTED by the Board of Cousaid Board held on the 17th day of August AD 200 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF	eted to place funds in said items, as set forth about the Commissioners of Monroe County, Florida 25.	ove.

Resolution No. - 2005 A RESOLUTION AMENDING RESOLUTION NUMBER 145-2005

WHEREAS, Resolution Number 145-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous cost center, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 145-2005:

Fund #125-Gov Fund Type Grants Cost Center # 13503 Revenue: 125-334200CS **EMS Award Grant** \$60,157.66 -----Total Revenue \$60,157.66 Appropriations: 125-5260-13503-560640-GE9803-560640 \$60,157.66 -----Total Appropriations: \$60,157.66 _____ IS HEREBY AMENDED AS FOLLOWS: Revenue: 125**-13503**-334200CS**-GE9803 EMS Award Grant** \$60,157.66 Total Revenue \$60,157.66 ----Appropriations: 125-5260-13503-560640-GE9803-560640 \$60,157.66 _____ **Total Appropriations:** \$60,157.66 BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of

the above, is hereby authorized and directed to make the necessary changes of said items, as set forth

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September, AD 2005.

	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
(Seal)	·
Attest:	DANNY L. KOLHAGE, Clerk

]	Resolution No	- 2005	
A RESOLUT	TON TO RESCIND RI	ESOLUTION NO.	119-2005
WHEREAS, it is necess Florida, to make change therefore,	-	-	•
BE IT RESOLVED E MONROE COUNTY, I the Monroe County Bud Year 2005 contained co- adopted on April 20, 200	FLORIDA, that Resoluted for the purpose of certain erroneous inform	ntion No.119-2005 receiving unanticipa	previously set up in ated funds in Fisca
Fund #125 - Governmental Fu Cost Center # 50508— Oversea Project GW0100 — Overseas F Function # 5400 — Transportati Activity #5490 — Other Transp Official/Division #1015— Grov	as Heritage Tr Heritage Tr ion portation Services		
Revenue: 125-50508-334490CT 125-50508-381130GT	State Grants To Transfer from		\$ 616,900.46 \$ 616,900.45
Total Revenue			\$1,233,800.91
Appropriations: 125-5490-50508-560630	Capital Outlay	Infrastructure	\$1,233,800.91
Total Appropriations:			\$1,233,800.91
PASSED AND ADOPT: Florida, at a regular meet			of Monroe County
Ma Co Co	nyor Pro Tem McCoy mmissioner Neugent mmissioner Rice mmissioner Nelson		
ВС	OARD OF COUNTY CO OF MONROE COU		
Ву			
(Seal)	Mayor/Chairr	nan	

Attest: DANNY L. KOLHAGE, Clerk

	Resolution No	2005
	A RESOLUTION CONCERNIN	IG THE TRANSFER OF FUNDS
Florid		of County Commissioners of Monroe County, Monroe County Budget for the Fiscal Year
MON set up	ROE COUNTY, FLORIDA, that th	OF COUNTY COMMISSIONERS OF ere shall be transfers of amounts previously Fiscal Year 2005 as, hereinafter set forth to
Fund	#304 Infrastructure Sales Tax	
From	: 304-5130-85532-590990 Cost Center 85532 Reserves 304	Other Uses
To:	For the Amount: \$100,000.00 304-5690-26500-560610 Cost Center 26500 Human Service	Capital Outlay Projects
receip		BOARD, that the Clerk of said Board, upon and directed to make the necessary changes of
	· · · · · · · · · · · · · · · · · · ·	f County Commissioners of Monroe County, eld on the 21st day of September AD 2005.
	Mayor Spehar Mayor Pro Tem McCo Commissioner Neuger Commissioner Rice Commissioner Nelson	nt
		Y COMMISSIONERS COUNTY, FLORIDA
	By:	 Chairman
	Mayor/C	Chairman
(Seal) Attest	: DANNY L. KOLHAGE, Clerk	

Resolution	No	- 2005
ixesoiumon	110.	- 4003

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #001 General Fund

From: 001-5130-85500-590990

Other Uses

Cost Center 85500 Reserves 001 For the Amount: \$58,000.00

To:

001-5130-05001-530340

Contractual Services

Cost Center 05001 Sterling Award Program

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

	Mayor Spehar
	Mayor Pro Tem McCoy
	Commissioner Neugent
	Commissioner Rice
	Commissioner Nelson
	BOARD OF COUNTY COMMISSIONERS
	OF MONROE COUNTY, FLORIDA
	By:
	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

Resolution N	0.	- 2	00)5

A RESOLUTION AMENDING RESOLUTION NUMBER 282 -2005

WHEREAS, Resolution Number 282-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains erroneous information, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 282-2005:

Fund #161- Sheriff's Federal Asset Sharing Program Cost Center # 68613- Federal Asset Sharing Program

Revenue:		
161-359002SS	Fines & Forfeiture	\$ 1,273,150.00
161-361005GI	Interest	\$ 1,273,130.00
161-389002	Fund Balance Forward	\$ 1,730,854.00
101 307002	Tund Balance Forward	\$ 1,750,854.00
Total Revenue		\$ 3,051,135.00
Appropriations:		
161-5210-68613-510120	Regular Salaries	\$ 258,508.00
161-5210-68613-510210	FICA	\$ 19,776.00
161-5210-68613-510220	Retirement	\$ 47,902.00
161-5210-68613-530340	Other Contractual	\$ 2,320,582.00
161-5210-68613-530460	Repairs & Maintenance	\$ 633.00
161-5210-68613-530510	Office Supplies	\$ 54,635.00
161-5210-68613-530520	Operating Supplies	\$ 72,099.00
161-5210-68613-560640	Capital Outlay	\$ 250,000.00
161-5210-68613-580810	Grants to Other Gov't Agencies	\$ 12,000.00
161-5210-68613-580830	Other Grants and Aids	\$ 15,000.00
Total Appropriations		\$ 3,051,135.00
Fund #101- Fine & Forfeiture Fund		
Cost Center#68605 Sheriff Airport Service	S	
Revenue:		
101-342100SS	Services-Public Safety-Police	\$ 1,672,309.00
Total Revenue		\$ 1,672,309.00
Total Revenue		\$ 1,072,309.00
Appropriations:		
101-5210-68605-510120	Regular Salaries	\$ 998,516.00
101-5210-68605-510210	FICA	\$ 76,386.00
101-5210-68605-510220	Retirement	\$ 185,025.00
101-5210-68605-510230	Group Insurance	\$ 233,860.00
101-5210-68605-530460	Repairs & Maintenance	\$ 15,335.00
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101-5210-68605-530510 101-5210-68605-530520 101-5210-68605-560640	Office Supplies Operating Supplies Capital Outlay	\$ 12,500.00 \$ 7,592.00 \$ 80,000.00
Total Appropriations		\$ 1,672,309.00
Fund #101- Fine & Forfeiture Fund Cost Center#68601 HITDA		
Revenue:		
101-331200OS	Federal Grants Public Safety	\$ 17,201,800.00
Total Revenue		\$ 17,201,800.00
Appropriations:		
101-5210-68601-510120	Regular Salaries	\$ 3,183,214.00
101-5210-68601-510140	Overtime	\$ 270,295.00
101-5210-68601-510210	FICA	\$ 243,516.00
101-5210-68601-510220	Retirement	\$ 165,843.00
101-5210-68601-510230	Group Insurance	\$ 301,253.00
101-5210-68601-510240	Workers Comp	\$ 7,710.00
101-5210-68601-530340 101-5210-68601-530400	Contractual Services	\$ 7,107,663.00
101-5210-68601-530400	Travel Phone, Postage, freight	\$ 142,000.00 \$ 463,530.00
101-5210-68601-530410	Utilities	\$ 463,530.00 \$ 678,600.00
101-5210-68601-530440	Rentals	\$ 3,621,038.00
101-5210-68601-530460	Repairs & Maintenance	\$ 145,140.00
101-5210-68601-530450	Insurance	\$ 311,430.00
101-5210-68601-530510	Office Supplies	\$ 192,300.00
101-5210-68601-530520	Operating Supplies	\$ 144,404.00
101-5210-68601-530540	Books, Subscriptions, Memberships	\$ 54,040.00
101-5210-68601-560640	Capital Outlay	\$ 67,000.00
101-5210-68601-570710	Debt Service Principal	\$ 90,162.00
101-5210-68601-570720	Debt Service Interest	\$ 12,662.00
Total Appropriations		\$ 17,201,800.00
Fund #101- Fine & Forfeiture Fund Cost Center#68612 Impact Support		
Revenue:		
101-342100SS	Services- Pub Safety Police	\$ 160,344.00
Total Revenue		\$ 160,344.00
Appropriations:		
101-5210-68612-510120	Regular Salaries & Wages	\$ 120,176.00
101-5210-68612-510210	FICA	\$ 9,193.00
101-5210-68612-510220	Retirement	\$ 8,881.00
101-5210-68612-530450	Insurance	\$ 21,594.00
101-5210-68612-530490	Miscellaneous	\$ 500.00
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Total Appropriations		\$ 160,344.00
Fund#101-Fine & Forfeiture Fund Cost Center#68603 Special Assignme	ent	
Revenue: 101-3412100SS 101-389002	Services, Public Safety Police Fund Balance Forward	\$ 137,244.00 \$ 65.00
Total Revenue		\$ 137,309.00
Appropriations: 101-5210-68603-510120 101-5210-68603-510210 101-5210-68603-510220 101-5210-68603-530490 Total Appropriations	Regular Salaries & Wages FICA Retirement Miscellaneous	\$ 100,085.00 \$ 7,656.00 \$ 18,546.00 \$ 11,022.00 \$ 137,309.00
Fund#101-Fine & Forfeiture Fund Cost Center#68623 South Florida Lav	w Enforcement Trust Fund	
Revenue: 101-361005GI 101-369002 101-359002SS	Interest Fund Balance Forward Fine & Forfeiture	\$ 9,675.00 \$ 379,686.00 \$ 80,900.00
Total Revenue		\$ 470,261.00 =========
Appropriations: 101-5210-68623-530490	Aid to Private Organizations	\$ 470,261.00
Total Appropriations		\$ 470,261.00
Fund #101- Fine & Forfeiture Fund Cost Center#68801 Law Enforcement	t Trust Fund	
Revenue: 101-359002SS	Fine & Forfeiture	\$ 52,650.00
Total Revenue		\$ 52,650.00
Appropriations: 101-5210-68801-590490	Aid to Private Organizations	\$ 52,650.00
Total Appropriations		\$ 52,650.00
Fund #101- Fine & Forfeiture Fund		

Cost Center#68622 HIDTA Administration

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Revenue:

101-342100SS 101-369002	Services Pub Safety Police Fund Balance Forward	\$ 190,038.00 \$ 75,757.00
Total Revenue		\$ 265,795.00
Appropriations: 101-5210-68622-510120 101-5210-68622-510210 101-5210-68622-510220 101-5210-68622-530340 101-5210-68622-530450 101-5210-68622-530510 101-5210-68622-530520 101-5210-68622-560640 Total Appropriations Fund #101- Fine & Forfeiture Fund Cost Center#68617 Fine & Forfeiture	Regular Salaries & Wages FICA Retirement Contractual Services Insurance Office Supplies Operating Supplies Capital	\$ 151,611.00 \$ 11,598.00 \$ 11,204.00 \$ 79,215.00 \$ 553.00 \$ 747.00 \$ 9,333.00 \$ 1,533.00 \$ 265,795.00
Revenue: 101-361005GI 101-369002 Total Revenue	Interest Fund Balance Forward	\$ 3,522.00 \$ 304,651.00 \$ 308,173.00
Appropriations: 101-5210-68617-530510 101-5210-68617-530520 101-5210-68617-530490 101-5210-68617-560640 Total Appropriations Fund #101- Fine & Forfeiture Fund Cost Center#68624 Commissary	Office Supplies Operating Supplies Transfer to Clerk Capital	\$ 363.00 \$ 9,333.00 \$ 82,892.00 \$ 209,701.00
Revenue: 101-361005GI 101-369001GM 101-389002 Total Revenue	Interest Miscellaneous Fund Balance Forward	\$ 2,084.00 \$ 455,301.00 \$ 86,598.00 \$ 543,983.00
Appropriations: 101-5210-68624-510120 101-5210-68624-510210 101-5210-68624-510220 101-5210-68624-530340 101-5210-68624-530450 101-5210-68624-530460 Item 6 amend sheriff 9/12/2005 Page 4	Regular Salaries & Wages FICA Retirement Contractual Services Insurance Repairs & Maintenance	\$ 117,961.00 \$ 9,024.00 \$ 8,717.00 \$ 266,172.00 \$ 1,851.00 \$ 1,024.00

101-5210-68624-530510 101-5210-68624-530520	Office Supplies Operating Supplies	\$ \$	53,337.00 85,897.00
Total Appropriations		\$	543,983.00
Fund #101- Fine & Forfeiture Fund Cost Center#68618 Grants		===	
Revenue:			
101-342100SS 101-389002	Services- Pub Safety Police	\$	372,466.00
101-389002	Fund Balance Forward	\$	9,234.00
Total Revenue		\$	381,700.00
Appropriations:		and the same of th	
101-5210-68618-510120	Regular Salaries	\$	289,472.00
101-5210-68618-510210 101-5210-68618-510220	FICA	\$	19,647.00
101-5210-68618-510220	Retirement Workers Comp	\$	19,851.00
101-5210-68618-530340	Contractual Services	\$ \$	544.00 629.00
101-5210-68618-530400	Travel	э \$	571.00
101-5210-68618-530410	Phone, Postage, freight	\$	5,914.00
101-5210-68618-530440	Rentals	\$	5,055.00
101-5210-68618-530450	Insurance	\$	12,209.00
101-5210-68618-530460	Repairs & Maintenance	\$	16,792.00
101-5210-68618-530510	Office Supplies	\$	1,407.00
101-5210-68618-530520	Operating Supplies	\$	9,367.00
101-5210-68618-530540	Books, Subscriptions, Memberships	\$	242.00
Total Appropriations		\$	381,700.00
Fund #101- Fine & Forfeiture Fund Cost Center#68626 Shared Asset Forfeiture		vonater letturia	And the second se
Revenue:			
101-361005GM	Interest	\$	271,190.00
101-389002	Fund Balance Forward		,717,634.00
Total Revenue		\$ 4	-,988,824.00
Appropriations:			
101-5210-68626-530490	Aid to Private Organizations	\$ 4	,988,824.00
Total Appropriations		\$ 4	-,988,824.00

IS HEREBY AMENDED AS FOLLOWS:

Fund #161- Sheriff's Federal Asset Sharing Program Cost Center # 68613- Federal Asset Sharing Program

Revenue:		
161-359002SS	Fines & Forfeiture	\$ 1,273,150.00
161-361005GI	Interest	\$ 47,131.00
161-389002	Fund Balance Forward	\$ 1,730,854.00
Total Revenue		\$ 3,051,135.00
Appropriations:		
161-5210-68613-510120	Regular Salaries	\$ 258,508.00
161-5210-68613-510210	FICA	\$ 19,776.00
161-5210-68613-510220	Retirement	\$ 47,902.00
161-5210-68613-530340	Other Contractual	\$ 2,320,582.00
161-5210-68613-530460	Repairs & Maintenance	\$ 633.00
161-5210-68613-530510	Office Supplies	\$ 54,635.00
161-5210-68613-530520	Operating Supplies	\$ 72,099.00
161-5210-68613-560640	Capital Outlay	\$ 250,000.00
161-5210-68613-580810	Grants to Other Gov't Agencies	\$ 12,000.00
161-5210-68613-580830	Other Grants and Aids	\$ 15,000.00
Total Appropriations		\$ 3,051,135.00
Fund #101- Fine & Forfeiture Fund Cost Center#68605 Sheriff Airport Service	ees	
Revenue:		
101-342100SS	Services-Public Safety-Police	\$ 1,672,309.00
Total Revenue		\$ 1,672,309.00
Appropriations:		William Administration Control of the Control of th
101-5210-68605-510120	Regular Salaries	\$ 998,516.00
101-5210-68605-510210	FICA	\$ 76,386.00
101-5210-68605-510220	Retirement	\$ 185,025.00
101-5210-68605-510230	Group Insurance	\$ 233,860.00
101-5210-68605-530460	Repairs & Maintenance	\$ 15,335.00
101-5210-68605-530510	Office Supplies	\$ 12,500.00
101-5210-68605-530520	Operating Supplies	\$ 70,687.00
101-5210-68605-560640	Capital Outlay	\$ 80,000.00
Total Appropriations		\$ 1,672,309.00
Fund #101- Fine & Forfeiture Fund Cost Center#68601 HITDA		THE STATE OF THE S
Revenue:		
101-331200OS	Federal Grants Public Safety	\$ 17,201,800.00
Total Revenue		\$ 17,201,800.00
Appropriations:		
101-5210-68601-510120	Regular Salaries	\$ 3,183,214.00
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101-5210-68601-510140 101-5210-68601-510210 101-5210-68601-510220 101-5210-68601-510230 101-5210-68601-510240 101-5210-68601-530340 101-5210-68601-530410 101-5210-68601-530430 101-5210-68601-530440 101-5210-68601-530440 101-5210-68601-530450 101-5210-68601-530510 101-5210-68601-530520 101-5210-68601-530540 101-5210-68601-570710 101-5210-68601-570710 101-5210-68601-570720 Total Appropriations Fund #101- Fine & Forfeiture Fund	Overtime FICA Retirement Group Insurance Workers Comp Contractual Services Travel Phone, Postage, freight Utilities Rentals Repairs & Maintenance Insurance Office Supplies Operating Supplies Books, Subscriptions, Memberships Capital Outlay Debt Service Principal Debt Service Interest	\$ 270,295.00 \$ 243,516.00 \$ 165,843.00 \$ 301,253.00 \$ 7,710.00 \$ 7,107,663.00 \$ 142,000.00 \$ 463,530.00 \$ 678,600.00 \$ 3,621,038.00 \$ 145,140.00 \$ 311,430.00 \$ 192,300.00 \$ 144,404.00 \$ 54,040.00 \$ 67,000.00 \$ 90,162.00 \$ 12,662.00
Cost Center#68612 Impact Support		
Revenue: 101-342100SS	Services- Pub Safety Police	\$ 160,344.00
Total Revenue		\$ 160,344.00
Appropriations: 101-5210-68612-510120 101-5210-68612-510210 101-5210-68612-510220 101-5210-68612-530450 101-5210-68612-530490	Regular Salaries & Wages FICA Retirement Insurance Miscellaneous	\$ 120,176.00 \$ 9,193.00 \$ 8,881.00 \$ 21,594.00 \$ 500.00
Total Appropriations		\$ 160,344.00 =======
Fund#101-Fine & Forfeiture Fund Cost Center#68603 Special Assignment		
Revenue: 101- 342100SS 101-389002	Services, Public Safety Police Fund Balance Forward	\$ 137,244.00 \$ 65.00
Total Revenue		\$ 137,309.00 =========
Appropriations: 101-5210-68603-510120 101-5210-68603-510210 101-5210-68603-510220 Item 6 amend sheriff 9/12/2005 Page 7	Regular Salaries & Wages FICA Retirement	\$ 100,085.00 \$ 7,656.00 \$ 18,546.00

101-5210-68603-530490	Miscellaneous	\$	11,022.00
Total Appropriations		\$	137,309.00
Fund#101-Fine & Forfeiture Fund Cost Center#68623 South Florida Law En	forcement Trust Fund	manus com	
Revenue: 101-361005GI 101- 389002 101-359002SS Total Revenue	Interest Fund Balance Forward Fine & Forfeiture	\$ \$ \$ 	9,675.00 379,686.00 80,900.00
Appropriations: 101-5210-68623-530490	Aid to Private Organizations	\$	470,261.00
Total Appropriations		\$	470,261.00
Fund #101- Fine & Forfeiture Fund Cost Center#68801 Law Enforcement Trus	st Fund		
Revenue: 162 -359002SS	Fine & Forfeiture	\$	52,650.00
Total Revenue		\$	52,650.00
Appropriations: 162 -5210-68801-590490	Aid to Private Organizations	\$	52,650.00
Total Appropriations		\$	52,650.00
Fund #101- Fine & Forfeiture Fund Cost Center#68622 HIDTA Administration Revenue: 101-342100SS	Services Pub Safety Police	\$	190,038.00
101- 389002	Fund Balance Forward	\$	75,757.00
Total Revenue		\$ ==	265,795.00
Appropriations: 101-5210-68622-510120 101-5210-68622-510210 101-5210-68622-510220 101-5210-68622-530340 101-5210-68622-530450 101-5210-68622-530510 101-5210-68622-530520 101-5210-68622-560640	Regular Salaries & Wages FICA Retirement Contractual Services Insurance Office Supplies Operating Supplies Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	151,611.00 11,598.00 11,204.00 79,215.00 553.00 747.00 9,333.00 1,534.00

Total Appropriations		\$ 265,795.00
Fund #101- Fine & Forfeiture Fund Cost Center#68617 Fine & Forfeiture		
Revenue:		
101-361005GI 101- 389002	Interest Fund Balance Forward	\$ 3,522.00
101-307002	rund balance Folward	\$ 304,651.00
Total Revenue		\$ 308,173.00
Appropriations:		
101-5210-68617-530510	Office Supplies	\$ 363.00
101-5210-68617-530520	Operating Supplies	\$ 15,217.00
101-5210-68617-530490	Transfer to Clerk	\$ 82,892.00
101-5210-68617-560640	Capital	\$ 209,701.00
Total Appropriations		\$ 308,173.00
Fund #101- Fine & Forfeiture Fund Cost Center#68624 Commissary		
Revenue:		
101-361005GI	Interest	\$ 2,084.00
101-369001GM	Miscellaneous	\$ 455,301.00
101-389002	Fund Balance Forward	\$ 86,598.00
Total Revenue		\$ 543,983.00
Appropriations:		
101-5210-68624-510120	Regular Salaries & Wages	\$ 117,961.00
101-5210-68624-510210	FICA	\$ 9,024.00
101-5210-68624-510220	Retirement	\$ 8,717.00
101-5210-68624-530340	Contractual Services	\$ 266,172.00
101-5210-68624-530450	Insurance	\$ 1,851.00
101-5210-68624-530460	Repairs & Maintenance	\$ 1,024.00
101-5210-68624-530510 101-5210-68624-530520	Office Supplies Operating Supplies	\$ 53,337.00 \$ 85,897.00
Total Appropriations	1 2 3 11	\$ 543,983.00
Fund #101- Fine & Forfeiture Fund		
Cost Center#68618 Grants		
Revenue:		
101-342100SS	Services- Pub Safety Police	\$ 372,466.00
101-389002	Fund Balance Forward	\$ 9,234.00
Total Revenue		\$ 381,700.00
Appropriations:		
L (1.1 'CC 0/10/0005 D 0		

Item 6 amend sheriff 9/12/2005 Page 9

	Dagular Calarias	Ф	200 472 00
101-5210-68618-510120 101-5210-68618-510210	Regular Salaries FICA	\$ \$	289,472.00 19,647.00
101-5210-68618-510220	Retirement	\$ \$	19,851.00
101-5210-68618-510240	Workers Comp	\$ \$	544.00
101-5210-68618-530340	Contractual Services	\$ \$	629.00
101-5210-68618-530400	Travel	э \$	571.00
101-5210-68618-530410	Phone, Postage, freight	\$ \$	5,914.00
101-5210-68618-530440	Rentals	\$ \$	5,055.00
101-5210-68618-530450	Insurance	\$ \$	12,209.00
101-5210-68618-530460	Repairs & Maintenance	Ф \$	16,792.00
101-5210-68618-530510	Office Supplies	э \$	1,407.00
101-5210-68618-530520	Operating Supplies	\$ \$	9,367.00
101-5210-68618-530540	Books, Subscriptions, Memberships	\$ \$	242.00
Total Appropriations		\$	381,700.00
Fund #101- Fine & Forfeiture Fund Cost Center#68626 Shared Asset Forfeit	ture		
Revenue:			
101- 361005GI	Interest	\$	271,190.00
101-389002	Fund Balance Forward		1,717,634.00
Total Revenue			,988,824.00
			THE RESERVE AND ADDRESS OF THE PARTY OF THE
Appropriations:			
Appropriations: 101-5210-68626-530490	Aid to Private Organizations	\$ 4	,988,824.00
• • •	Aid to Private Organizations	\$ 4	+,988,824.00
Total Appropriations BE IT FURTHER RESOLVED BY Sabove unanticipated funds, is hereby a above.	SAID BOARD, that the Clerk of said Board authorized and directed to place funds in sa	\$ 4 == d, upon id item	e,988,824.00 receipt of the as, as set forth
Total Appropriations BE IT FURTHER RESOLVED BY Sabove unanticipated funds, is hereby a above. PASSED AND ADOPTED by the Bo	SAID BOARD, that the Clerk of said Board authorized and directed to place funds in saturation of County Commissioners of Monroe at 17 th day of August AD 2005. oy eugent ice	\$ 4 == d, upon id item	e,988,824.00 receipt of the as, as set forth
Total Appropriations BE IT FURTHER RESOLVED BY Stabove unanticipated funds, is hereby a above. PASSED AND ADOPTED by the Boregular meeting of said Board held on the Mayor Spehar Mayor Pro McConmissioner N Commissioner R Commissioner N BOARD	SAID BOARD, that the Clerk of said Board authorized and directed to place funds in saturation of County Commissioners of Monroe at 17 th day of August AD 2005. oy eugent ice	\$ 4 == d, upon id item	e,988,824.00 receipt of the as, as set forth
Total Appropriations BE IT FURTHER RESOLVED BY Stabove unanticipated funds, is hereby a above. PASSED AND ADOPTED by the Boregular meeting of said Board held on the Mayor Spehar Mayor Pro McConmissioner N Commissioner R Commissioner N BOARD	SAID BOARD, that the Clerk of said Board authorized and directed to place funds in saturation of County Commissioners of Monroe are 17 th day of August AD 2005. Oy eugent ice elson OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	\$ 4 == d, upon id item	e,988,824.00 receipt of the as, as set fort
Total Appropriations BE IT FURTHER RESOLVED BY Stabove unanticipated funds, is hereby a above. PASSED AND ADOPTED by the Boregular meeting of said Board held on the Mayor Spehar Mayor Pro McCondissioner N Commissioner N Commissioner N Commissioner N BOARD O	SAID BOARD, that the Clerk of said Board authorized and directed to place funds in saturation of County Commissioners of Monroe are 17 th day of August AD 2005. Oy eugent ice elson OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	\$ 4 == d, upon id item	e,988,824.00 receipt of the as, as set fort
Total Appropriations BE IT FURTHER RESOLVED BY Stabove unanticipated funds, is hereby a above. PASSED AND ADOPTED by the Boregular meeting of said Board held on the Mayor Spehar Mayor Pro McCondissioner N Commissioner N Commissioner N Commissioner N BOARD O	SAID BOARD, that the Clerk of said Board authorized and directed to place funds in saturation of County Commissioners of Monroe are 17 th day of August AD 2005. Oy eugent ice elson OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	\$ 4 == d, upon id item	e,988,824.00 receipt of the as, as set fort

Item 6 amend sheriff 9/12/2005 Page 10

	Resolution No.	2005	
A RESOLUTIO	N CONCERNING THE RECE	CIPT OF UNANTICIPAT	TED FUNDS
WHEREAS, it is necessary for taccount for unanticipated funds in	he Board of County Commission the Monroe County Budget for t	oners of Monroe County, the Fiscal Year 2005, now	Florida, to increase items to therefore,
BE IT RESOLVED BY THE Bethat the following accounts of the lethe amount hereinafter set forth: Fund #125 Governmental Fund Cost Center #0459102- Hurrican Offcl/Div# 1000 Function #5200 Activity#5250	Monroe County Budget for the F Type Grants	IISSIONERS OF MONI	ROE COUNTY, FLORIDA ne same is hereby increased by
Revenue: 125-0459102-331500OE 125-0459102-334500OE 125-0459102-381001GT	Federal Grants-Economi State Grants- Economi Transfer from General	c Environment	\$2,000,000.00 \$ 100,000.00 \$ 100,000.00
Total Revenue:			\$2,200,000.00
Appropriations: 125-0459102-510140 125-0459102-510120 125-0459102-510210 125-0459102-510220 125-0459102-560640 125-0459102-530340 Total Appropriations:	Overtime Regular Salaries & Wa Fica Retirement Capital Outlay Contractual	ages	\$ 100,000.00 \$ 500,000.00 \$ 15,000.00 \$ 30,000.00 \$ 55,000.00 \$1,500,000.00 \$2,200,000.00
BE IT FURTHER RESOLVE In in anticipated funds, is hereby auth	D BY SAID BOARD, that the orized and directed to place fund	ne Clerk of said Board, Is in said items, as set fortl	upon receipt of the above habove.
Commiss Commiss	September AD 2005.	 MMISSIONERS NTY, FLORIDA	orida, at a regular meeting o
Seal)	•	ıan	
Attest: DANNY L. KOLHAGE, O	Jierk		

	Resolution No	2005
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS
Florida,		County Commissioners of Monroe County, onroe County Budget for the Fiscal Year
MONR set up in and from	ROE COUNTY, FLORIDA, that there	OF COUNTY COMMISSIONERS OF e shall be transfers of amounts previously iscal Year 2005 as, hereinafter set forth to
(304-5130-85532-590990 O Cost Center 85532- Reserves Fund 30 For the Amount: \$790,000.00	ther Uses 04
To:	,	ransfer to Fund 125 ers Fund 304
•	Cost Center 85532- Reserves Fund 30	ther Uses
To:	For the Amount: \$96,115.00 304-5810-86502-590207 Transfer Cost Center 86502- Budgeted Transfe	
receipt of	FURTHER RESOLVED BY SAID B of the above, is hereby authorized and ms, as set forth above.	OARD, that the Clerk of said Board, upon directed to make the necessary changes of
		County Commissioners of Monroe County, on the 21st day of September AD 2005.
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson	
	BOARD OF COUNTY OF MONROE CO	COMMISSIONERS DUNTY, FLORIDA
	By: Mayor/Cha	uirman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

item 8 trans match klwwtd gw0004

ounty Commissioners of Monroe County, Flor	
bunty Budget for the Fiscal Year 2005, now there	
OUNTY COMMISSIONERS OF MONROE Budget for the Fiscal Year 2005 be, and the sar	COUNTY, FLORIDA, me is hereby increased by
Federal Grants Transportation	\$790,000.00
	\$790,000.00
Contractual Services	\$790,000.00
	\$790,000.00
BOARD, that the Clerk of said Board, upon cted to place funds in said items, as set forth about the Commissioners of Monroe County, Florida 2005.	ove.
F COUNTY COMMISSIONERS MONROE COUNTY, FLORIDA	
Mayor/Chairman	
	Federal Grants Transportation Contractual Services BOARD, that the Clerk of said Board, upocted to place funds in said items, as set forth abounty Commissioners of Monroe County, Florida 2005. The County Commissioners of Monroe County and the county of County Florida County Florida County County County Florida County Fl

R	Resolution No 2005	
A RESOLUTION CON-	CERNING THE RECEIPT OF UNANTICIPATED	FUNDS
WHEREAS, it is necessary for the Board of unanticipated funds in the Monroe County Bu	County Commissioners of Monroe County, Florida, to adget for the Fiscal Year 2005, now therefore,	increase items to account for
BE IT RESOLVED BY THE BOARD OF following accounts of the Monroe County Bu hereinafter set forth:	COUNTY COMMISSIONERS OF MONROE COudget for the Fiscal Year 2005 be, and the same is here	UNTY, FLORIDA, that the eby increased by the amount
Fund #125 - Governmental Fund Type Gra Cost Center # 06019 - Residential Substand Project GG0609 - Monroe County Jail Inc Function # 5600 - Human Services Activity #5630 - Mental Health Official/Division - Board of County Commi	ce Abuse Treatment arceration Program	
Revenue: 125-06019-331200OS-GG0609 125-06019-381101GT-GG0609 Total Revenue	Federal Grants - Public Safety Transfer from Fine and Forfeiture Fund	50,000.00 <u>16,667.00</u> \$66,667.00
Appropriations: 125-5630-06019-530490-GG0609-530340 Total Appropriations:	Contractual Services	66,667.00 \$66,667.00
BE IT FURTHER RESOLVED BY SAID funds, is hereby authorized and directed to pla	BOARD, that the Clerk of said Board, upon receipt ace funds in said items, as set forth above.	of the above unanticipated
PASSED AND ADOPTED by the Board of Board held on the 21 st day of September, AD 2	County Commissioners of Monroe County, Florida, a 2005.	at a regular meeting of said
M C C	Mayor Spehar Mayor Pro Tem McCoy Commissioner Nelson Commissioner Neugent Commissioner Rice	

OF MONROE COUNTY, FLORIDA

Mayor/Chairman

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No.	2005
AI	RESOLUTION CONCERNING THE	TRANSFER OF FUNDS
WHEREAS. Florida, to m 2005, therefo	, it is necessary for the Board of County nake budgeted transfers in the Monroe ore,	Commissioners of Monroe County, County Budget for the Fiscal Year
MONROE (set up in the	SOLVED BY THE BOARD OF COUNTY, FLORIDA , that there shall Monroe County Budget for the Fiscal Y following accounts:	be transfers of amounts previously
Fund #404 K	Key West Airport	
Cost	420-63003-560620 Center 63003 Passenger Facility Char; he Amount: \$25,000.00	Capital Outlay ge
To: 404-5	420-63090-560620-GAKA87-530340 Center 63090 Customs Building	Contractual Services
receipt of the said items, as PASSED AN	THER RESOLVED BY SAID BOARD above, is hereby authorized and directe set forth above. ID ADOPTED by the Board of County egular meeting of said Board held on the	d to make the necessary changes of Commissioners of Monroe County,
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson	
	BOARD OF COUNTY COMM OF MONROE COUNT	
	By: Mayor/Chairman	
(Seal) Attest: DAN	INY L. KOLHAGE, Clerk	

Resolution No.

of

Resolution No	2005
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A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA,

Fund #001General Fund			
Revenue: 01-383000OS		Lease Purchase	\$233,500.00
Total Revenue		Dease I di chase	\$233,500.00
Total Revenue			\$233,300.00 ======
Appropriations: 01-5130-06002-530440 01-5130-06002-560620		Rentals & Leases Capital Outlay Buildings	\$ 23,126.00 \$210,374.00
Total Appropria	tions:		\$233,500.00
Tr Tr			=======
	SOLVED BY SAID BOA	ARD , that the Clerk of said Board,	=======
BE IT FURTHER RES		ARD , that the Clerk of said Board, to place funds in said items, as set forth	upon receipt of the
BE IT FURTHER REST	eby authorized and directed	to place funds in said items, as set forth Commissioners of Monroe County, Flo	upon receipt of the above.
E IT FURTHER RESTRICTION OF THE PROPERTY OF TH	ED by the Board of County at day of September AD 200. Mayor Spehar	to place funds in said items, as set forth Commissioners of Monroe County, Flo	upon receipt of the above.
BE IT FURTHER RESTRICTION OF THE PASSED AND ADOPTE and Board held on the 21s of the 21s	ED by the Board of County at day of September AD 200. Mayor Spehar Mayor Pro Tem McCoy	to place funds in said items, as set forth Commissioners of Monroe County, Flo	upon receipt of the above.
EE IT FURTHER RESTANDED IN THE PROPERTY OF T	ED by the Board of County at day of September AD 200. Mayor Spehar	to place funds in said items, as set forth Commissioners of Monroe County, Flo	upon receipt of the above.
E IT FURTHER RESTRANT ADOPTE ASSED AND ADOPTE aid Board held on the 21s	ED by the Board of County at day of September AD 200. Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent	to place funds in said items, as set forth Commissioners of Monroe County, Flo	upon receipt of the above.
E IT FURTHER RESTRANT ADOPTE ASSED AND ADOPTE aid Board held on the 21s	ED by the Board of County at day of September AD 200. Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF Commissioner Commi	to place funds in said items, as set forth Commissioners of Monroe County, Flo	upon receipt of the above.
BE IT FURTHER RESTRICTION OF THE PASSED AND ADOPTE and Board held on the 21s	ED by the Board of County at day of September AD 200. Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF CO OF MC	to place funds in said items, as set forth Commissioners of Monroe County, Flo 5. ——— ——— ———— ————————————————————	upon receipt of the above.

HEREAS , it is necessary for the Board of Co count for unanticipated funds in the Monroe Cou		
E IT RESOLVED BY THE BOARD OF CO at the following accounts of the Monroe County le amount hereinafter set forth:	UNTY COMMISSIONERS OF MONRO	E COUNTY, FLO
and #404 Key West Airport		
evenue: 4-63053-334410OT-GAKD50	State Grants Transportation	\$75,000.00
Total Revenue		\$75,000.00
propriations:		
4-5420-63053-530490-GAKD50-530310	Professional Services	\$75,000.00
Total Appropriations: IT FURTHER RESOLVED BY SAID B	OARD, that the Clerk of said Board, up	\$75,000.00 ======
Total Appropriations: C IT FURTHER RESOLVED BY SAID Be anticipated funds, is hereby authorized and direct asset of Court and Court and Court asset of Court	OARD, that the Clerk of said Board, up ted to place funds in said items, as set forth ab ty Commissioners of Monroe County, Floric	\$75,000.00 ================================
Total Appropriations: E IT FURTHER RESOLVED BY SAID B anticipated funds, is hereby authorized and direct asset and ASSED AND ADOPTED by the Board of Court	OARD, that the Clerk of said Board, up ted to place funds in said items, as set forth ab ty Commissioners of Monroe County, Floric	\$75,000.00 ================================
Total Appropriations: E IT FURTHER RESOLVED BY SAID Be anticipated funds, is hereby authorized and direct asset of Court described and the 21st day of September AD 2 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF	OARD, that the Clerk of said Board, up ted to place funds in said items, as set forth ab ty Commissioners of Monroe County, Floric	\$75,000.00 ================================
E IT FURTHER RESOLVED BY SAID B anticipated funds, is hereby authorized and direct ASSED AND ADOPTED by the Board of Courtid Board held on the 21st day of September AD 2 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF OF I	COARD, that the Clerk of said Board, up ted to place funds in said items, as set forth about the Commissioners of Monroe County, Florice 2005.	\$75,000.00 ================================

VHEREAS, it is necessary for the Board of C	ounty Commissioners of Monroe County, Flo	orida, to increase ite
count for unanticipated funds in the Monroe Co	ounty Budget for the Fiscal Year 2005, now the	refore,
E IT RESOLVED BY THE BOARD OF County the following accounts of the Monroe County amount hereinafter set forth:		
and #403 Marathon Airport		
evenue: 03-63529-334410OT-GAMD26	State Grants Transportation	\$25,000.00
3 03327-33441001-GAMD20	State Grants Transportation	925,000.00
Total Revenue		\$25,000.00 ======
ppropriations:		
3-5420-63529-530490-GAMD26-530310	Professional Services	\$25,000.00
Total Appropriations: E IT FURTHER RESOLVED BY SAID	BOARD, that the Clerk of said Board, up	\$25,000.00 ======
Total Appropriations: E IT FURTHER RESOLVED BY SAID nanticipated funds, is hereby authorized and direct the same of the same	BOARD, that the Clerk of said Board, up to the cted to place funds in said items, as set forth about the county of	\$25,000.00 ================================
Total Appropriations: E IT FURTHER RESOLVED BY SAID tanticipated funds, is hereby authorized and direct the same of the same	BOARD, that the Clerk of said Board, up to the cted to place funds in said items, as set forth about the county of	\$25,000.00 ================================
Total Appropriations: E IT FURTHER RESOLVED BY SAID nanticipated funds, is hereby authorized and direct the same of the same	BOARD, that the Clerk of said Board, up coted to place funds in said items, as set forth abounty Commissioners of Monroe County, Floric 2005.	\$25,000.00 ================================
Total Appropriations: E IT FURTHER RESOLVED BY SAID anticipated funds, is hereby authorized and direct ASSED AND ADOPTED by the Board of Corid Board held on the 21st day of September AD Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent	BOARD, that the Clerk of said Board, up coted to place funds in said items, as set forth abounty Commissioners of Monroe County, Floric 2005.	\$25,000.00 ================================
Total Appropriations: E IT FURTHER RESOLVED BY SAID nanticipated funds, is hereby authorized and direct the second of the ASSED AND ADOPTED by the Board of Condid Board held on the 21st day of September AD Mayor Spehar Mayor Pro Tem McCoy	BOARD, that the Clerk of said Board, up coted to place funds in said items, as set forth abounty Commissioners of Monroe County, Floric 2005.	\$25,000.00 ================================
Total Appropriations: E IT FURTHER RESOLVED BY SAID nanticipated funds, is hereby authorized and direct that the same of the	BOARD, that the Clerk of said Board, up coted to place funds in said items, as set forth abounty Commissioners of Monroe County, Floric 2005.	\$25,000.00 ================================
E IT FURTHER RESOLVED BY SAID nanticipated funds, is hereby authorized and direct ASSED AND ADOPTED by the Board of Corid Board held on the 21st day of September AD Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD C	BOARD, that the Clerk of said Board, up toted to place funds in said items, as set forth about the Commissioners of Monroe County, Floric 2005.	\$25,000.00 ================================
Total Appropriations: E IT FURTHER RESOLVED BY SAID nanticipated funds, is hereby authorized and direct the second secon	BOARD, that the Clerk of said Board, up toted to place funds in said items, as set forth about the Commissioners of Monroe County, Floric 2005.	\$25,000.00 ================================

	Resolution No.	- 2005	
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS	
Florida	REAS, it is necessary for the Board of Co, to make budgeted transfers in the Monherefore,	ounty Commissioners of Monroe Coroe County Budget for the Fisca	ounty, 1 Year
MONF set up i	RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Fiscon the following accounts:	shall be transfers of amounts prev	iously
Fund #	4404 Key West Airport		
	404-5420-63003-560620 Cost Center 63003 Passenger Facility C	Capital Outlay Charge	
To:	For the Amount: \$200,000.00 404-5420-63094-530490-GAKA91-5303 Cost Center 63094 NIP III Construction		
receipt said ite PASSE	FURTHER RESOLVED BY SAID BO of the above, is hereby authorized and dis ms, as set forth above. ED AND ADOPTED by the Board of Con , at a regular meeting of said Board held of	rected to make the necessary chan unty Commissioners of Monroe Commissioners o	ounty,
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson		
	BOARD OF COUNTY CO OF MONROE COU		
	By:Mayor/Chair	man	
(Seal) Attest:	DANNY L. KOLHAGE, Clerk		

	Resolution No.	- 2005	
A RESOLU	TION CONCERNING T	HE TRANSFER OF FUNDS	
WHEREAS, it is need but the state of the sta	cessary for the Board of Co geted transfers in the Mon	unty Commissioners of Monroe Couroe County Budget for the Fiscal Y	nty, /ear
MONROE COUNT	Y, FLORIDA, that there s County Budget for the Fisc	COUNTY COMMISSIONERS hall be transfers of amounts previous al Year 2005 as, hereinafter set forth	usly
Fund #404 Key West	Airport		
	02-560640 3002 KW Airport R&R int: \$36,500.00	Capital Outlay	
То: 404-5420-630	· · · · · · · · · · · · · · · · · · ·	Contractual Services	
receipt of the above, is said items, as set forther PASSED AND ADO	s hereby authorized and dinabove. PTED by the Board of Cou	ARD, that the Clerk of said Board, up rected to make the necessary changes unty Commissioners of Monroe Coun in the 21st day of September AD 2005	s of
	Mayor Spehar		
	Mayor Pro Tem McCoy	-COLONIA CONTROL CONTR	
	Commissioner Neugent		
	Commissioner Rice		
	Commissioner Nelson		
	BOARD OF COUNTY CO OF MONROE COU		
	By:		
	By: Mayor/Chair	man	
(Cool)			
(Seal) Attest: DANNY L. K	COLHAGE, Clerk		

Resolution No.

	Resolution No.	2005	
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS	
Flori	EREAS, it is necessary for the Board of C da, to make budgeted transfers in the Ma , therefore,	County Commissioners of Monroe County Budget for the Fisc	County, al Year
MOI set uj	IT RESOLVED BY THE BOARD ON THE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Firm the following accounts:	shall be transfers of amounts pre	viously
Fund	l #404 Key West Airport		
Fron	n: 404-5130-85536-590990 Cost Center 85536 Reserves 404 For the Amount: \$6,000.00	Other Uses	
Го:	404-5420-63001-530340 Cost Center 63001 KW Airport O & I	Contractual Services	
eceip said i	T FURTHER RESOLVED BY SAID BO of the above, is hereby authorized and of tems, as set forth above.	directed to make the necessary char	nges of
PASS Floric	SED AND ADOPTED by the Board of C da, at a regular meeting of said Board held	ounty Commissioners of Monroe (on the 21st day of September AD 2	County, 2005.
	Mayor Spehar Mayor Pro Tem McCoy Commissioner Neugent Commissioner Rice Commissioner Nelson		
	BOARD OF COUNTY OF MONROE CO	COMMISSIONERS DUNTY, FLORIDA	
	By: Mayor/Cha	irman	
Seal) Attes) t: DANNY L. KOLHAGE, Clerk		

	ON CONCERNING		
VHEREAS, it is necessary for count for unanticipated funds i	the Board of County n the Monroe County	Commissioners of Monroe County, Florid Budget for the Fiscal Year 2005, now therefore	a, to increase ite ore,
BE IT RESOLVED BY THE nat the following accounts of the ne amount hereinafter set forth:	BOARD OF COUN' e Monroe County Bud	TY COMMISSIONERS OF MONROE C get for the Fiscal Year 2005 be, and the same	OUNTY, FLOR is hereby increase
und #125 Grants			
evenue: 25-50501-337500OP-GW0503		Local Grants Physical Environment	\$1,000.00
Total Revenue		·	\$1,000.00
ppropriations: 25-50501-530490-GW0503-530	0470	Printing	\$1,000.00
Total Appropriations: E IT FURTHER RESOLVI nanticipated funds, is hereby aut	ED BY SAID BOA thorized and directed t	RD, that the Clerk of said Board, upon to place funds in said items, as set forth above	\$1,000.00
E IT FURTHER RESOLVE nanticipated funds, is hereby aut	thorized and directed the Board of County (to place funds in said items, as set forth above Commissioners of Monroe County, Florida, a	receipt of the
E IT FURTHER RESOLVI anticipated funds, is hereby aut	thorized and directed the Board of County Co	to place funds in said items, as set forth above Commissioners of Monroe County, Florida, a	receipt of the
E IT FURTHER RESOLVInanticipated funds, is hereby automaticipated	thorized and directed to the Board of County County County County County of September AD 2005 Spehar Pro Tem McCoy	to place funds in said items, as set forth above Commissioners of Monroe County, Florida, a	receipt of the
E IT FURTHER RESOLVI nanticipated funds, is hereby aut ASSED AND ADOPTED by to id Board held on the 21st day of Mayor I Commis	thorized and directed to the Board of County (f September AD 2005 Spehar	to place funds in said items, as set forth above Commissioners of Monroe County, Florida, a	receipt of the
E IT FURTHER RESOLVInanticipated funds, is hereby auto ASSED AND ADOPTED by to id Board held on the 21st day of Mayor Incommission of the Commission of the	thorized and directed to the Board of County Of f September AD 2005 Spehar Pro Tem McCoy ssioner Nugent	to place funds in said items, as set forth above Commissioners of Monroe County, Florida, a	receipt of the
E IT FURTHER RESOLVInanticipated funds, is hereby auto ASSED AND ADOPTED by to id Board held on the 21st day of Mayor In Commission of the	thorized and directed to the Board of County Off September AD 2005 Spehar Pro Tem McCoy ssioner Nugent ssioner Rice ssioner Nelson BOARD OF CC	to place funds in said items, as set forth above Commissioners of Monroe County, Florida, a	receipt of the
E IT FURTHER RESOLVInanticipated funds, is hereby auto ASSED AND ADOPTED by to id Board held on the 21st day of Mayor Incommission of the Commission of the	thorized and directed to the Board of County Off September AD 2005 Spehar Pro Tem McCoy ssioner Nugent ssioner Rice ssioner Nelson BOARD OF COOR MO	co place funds in said items, as set forth above Commissioners of Monroe County, Florida, a	receipt of the
E IT FURTHER RESOLVInanticipated funds, is hereby automaticipated	thorized and directed to the Board of County	co place funds in said items, as set forth above Commissioners of Monroe County, Florida, a	receipt of the
E IT FURTHER RESOLVInanticipated funds, is hereby automaticipated	thorized and directed to the Board of County Off September AD 2005 Spehar Pro Tem McCoy ssioner Nugent ssioner Rice ssioner Nelson BOARD OF COOR MO	co place funds in said items, as set forth above Commissioners of Monroe County, Florida,	e.

HEREAS, it is necessary for the Board of Cocount for unanticipated funds in the Monroe Cou	unty Commissioners of Monroe County, Florid nty Budget for the Fiscal Year 2005, now therefo	a, to increase ite ore,
E IT RESOLVED BY THE BOARD OF CO at the following accounts of the Monroe County I e amount hereinafter set forth:	UNTY COMMISSIONERS OF MONROE C Budget for the Fiscal Year 2005 be, and the same	COUNTY, FLOR is hereby increas
and #125 Grants		
venue:		
5-62611-331350CP-GB0517 5-62611-381157GT-GB0517	State Grants Physical Environment Transfer From Fund 157	\$50,000.00 \$16,667.00
Total Revenue		\$66,667.00
propriations: 5-62611-560640-GB0517-530560640	Capital Outlay	0/////
3-02011-300040-GD031/-330300040	Capitai Outiav	\$66,667.00
	· ·	
Total Appropriations:		\$66,667.00 ======
Total Appropriations: IT FURTHER RESOLVED BY SAID B anticipated funds, is hereby authorized and direct	OARD, that the Clerk of said Board, upon ed to place funds in said items, as set forth above ty Commissioners of Monroe County, Florida, a	\$66,667.00 ===================================
Total Appropriations: 2. IT FURTHER RESOLVED BY SAID B anticipated funds, is hereby authorized and direct and Board held on the 21st day of September AD 2 Mayor Spehar	OARD, that the Clerk of said Board, upon ed to place funds in said items, as set forth above ty Commissioners of Monroe County, Florida, a	\$66,667.00 ===================================
Total Appropriations: 2. IT FURTHER RESOLVED BY SAID B Anticipated funds, is hereby authorized and direct 2. SSED AND ADOPTED by the Board of Cound Board held on the 21st day of September AD 2 Mayor Spehar Mayor Pro Tem McCoy	OARD, that the Clerk of said Board, upon ed to place funds in said items, as set forth above ty Commissioners of Monroe County, Florida, a	\$66,667.00 ===================================
Total Appropriations: 2. IT FURTHER RESOLVED BY SAID B anticipated funds, is hereby authorized and direct and Board held on the 21st day of September AD 2 Mayor Spehar	OARD, that the Clerk of said Board, upon ed to place funds in said items, as set forth above ty Commissioners of Monroe County, Florida, a	\$66,667.00 ===================================
Total Appropriations: 2. IT FURTHER RESOLVED BY SAID B Anticipated funds, is hereby authorized and direct 2. SSED AND ADOPTED by the Board of Cound Board held on the 21st day of September AD 2 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent	OARD, that the Clerk of said Board, upon ed to place funds in said items, as set forth above ty Commissioners of Monroe County, Florida, a	\$66,667.00 ===================================
Total Appropriations: 2. IT FURTHER RESOLVED BY SAID Benticipated funds, is hereby authorized and direct and Board funds, is hereby authorized and direct and Board held on the 21st day of September AD 2 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF	OARD, that the Clerk of said Board, upon ed to place funds in said items, as set forth above ty Commissioners of Monroe County, Florida, a	\$66,667.00 ===================================
Total Appropriations: 2. IT FURTHER RESOLVED BY SAID Benticipated funds, is hereby authorized and direct and Board funds, is hereby authorized and direct and Board held on the 21st day of September AD 2 Mayor Spehar Mayor Pro Tem McCoy Commissioner Nugent Commissioner Rice Commissioner Nelson BOARD OF	OARD, that the Clerk of said Board, upon ed to place funds in said items, as set forth above ty Commissioners of Monroe County, Florida, a 005. COUNTY COMMISSIONERS	\$66,667.00 ===================================

	Resolution No	- 2005
	A RESOLUTION CONCERNI	NG THE TRANSFER OF FUNDS
Florid	EREAS, it is necessary for the Board da, to make budgeted transfers in the therefore,	of County Commissioners of Monroe County Monroe County Budget for the Fiscal Yea
MON set up	NROE COUNTY, FLORIDA, that the	O OF COUNTY COMMISSIONERS OF there shall be transfers of amounts previously be Fiscal Year 2005 as, hereinafter set forth to
Fund	#157 Boating Improvement	
From	: 157-5370-85546-590990 Cost Center 85546 Reserves 157 For the Amount: \$16,667.00	Other Uses
To:	· · · · · · · · · · · · · · · · · · ·	Transfer to Fund 125 sfers 157
receip said it PASS	ot of the above, is hereby authorized a tems, as set forth above. SED AND ADOPTED by the Board of	D BOARD, that the Clerk of said Board, upon and directed to make the necessary changes of the County Commissioners of Monroe County and on the 21st day of September AD 2005.
	Mayor Spehar	
	Mayor Pro Tem McC Commissioner Neuge	
	Commissioner Rice	
	Commissioner Nelson	1
		Y COMMISSIONERS E COUNTY, FLORIDA
	By:Mayor/	<u>Chairman</u>
(Seal) Attest	: DANNY L. KOLHAGE, Clerk	